

**Cadila Healthcare Ltd. - Consolidated
Break-up of Gross Sales**

Rs. Mio.

Rs. Mio.	Q2 10-11	Q2 09-10	% Gr y- y	YTD 10-11	YTD 09-10	% Gr y-y
Domestic	5,934	5,012	18.4%	11,609	9,770	18.8%
Formulations	4,668	3,935	18.6%	9,029	7,654	18.0%
Branded Formulations	4,399	3,695	19.1%	8,541	7,229	18.2%
Generic Formulations	269	240	12.0%	488	425	14.8%
API	64	87	-26.4%	156	169	-7.7%
Consumer & Others	1,202	990	21.4%	2,424	1,947	24.5%
Consumer Products	799	649	23.2%	1,673	1,290	29.6%
Animal Health & Others	403	341	17.9%	751	657	14.4%
Exports	5,279	4,238	24.6%	10,286	8,376	22.8%
Formulations	4,314	3,199	34.9%	8,266	6,526	26.7%
North America (US)	2,258	1,604	40.8%	4,485	3,082	45.5%
Europe	588	528	11.3%	1,220	1,166	4.6%
Latin America	584	461	26.7%	971	826	17.5%
Japan	98	72	36.7%	185	156	18.7%
Emerging Markets	474	332	43.0%	953	858	11.1%
Zydus Hospira (50%)	312	203	53.8%	451	437	3.3%
API	965	1,039	-7.1%	2,020	1,850	9.2%
Zydus Nycomed (50%)	164	208	-21.4%	317	503	-36.9%
Others	801	831	-3.6%	1,703	1,347	26.4%
Total	11,213	9,250	21.2%	21,895	18,146	20.7%

Cadila Healthcare Ltd. - Consolidated
Other Details pertaining to Q2 and H1 10-11

Rs. Mio.

R&D Expenses	Q2 10-11	Q2 09-10	% Gr y	y-	YTD 10-11	YTD 09-10	% Gr y-y
R&D Revenue Expenses	691	474	45.8%		1,276	943	35.3%
R&D Capex	114				198		

Other Incomes	Q2 10-11	Q2 09-10	% Gr y	y-	YTD 10-11	YTD 09-10	% Gr y-y
A. Operating Income							
a. Export Incentive	27	23	17.4%		53	48	10.4%
b. Exchange Rate Fluctuation (Net)	-73	0			0	0	
c. Processing Income	26	132	-80.3%		104	236	-55.9%
d. Royalty Income	83	72	15.3%		160	135	18.5%
e. Dossier Licensing Fees	8	0			482	0	
f. Others	33	105	-68.9%		92	145	-36.8%
Total Operating Income	104	332	-68.8%		891	564	57.9%
B. Other Income							
a. Dividend	1	1	0.0%		1	1	0.0%
b. Interest Income	37	31	17.7%		66	70	-6.4%
c. Rent received	1	2	-50.0%		1	5	-80.0%
d. Profit on sale of assets	0	7	-100.0%		0	7	-100.0%
Total Other Income	39	41	-6.1%		67	83	-18.7%

Consolidated Capex for Apr-Sep 10 (Excl. Goodwill)	Rs. 1666 Mio.
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