

CONSOLIDATED				Sr. No.	Particulars	COMPANY			
Rupees in Lacs [except for share data]						Rupees in Lacs [except for share data]			
3 Months Period ended on March 31, 2010	Corresponding 3 Months Period ended on March 31, 2009	Year to date figures for the current year ended on March 31, 2010	Year to date figures for the previous year ended on March 31, 2009			3 Months Period ended on March 31, 2010	Corresponding 3 Months Period ended on March 31, 2009	Year to date figures for the current year ended on March 31, 2010	Year to date figures for the previous year ended on March 31, 2009
82,597	71,025	361,423	291,711	1	Sales & Income from operations :				
1,008	770	4,005	5,471	A	Gross Sales	43,065	43,610	185,491	173,744
81,589	70,255	357,418	286,240	B	Less : Excise Duty	490	549	2,198	3,892
3,068	2,085	11,267	6,509	C	Net Sales	42,575	43,061	183,293	169,852
84,657	72,340	368,685	292,749	D	Other Income from Operations	14,602	5,716	59,196	24,720
				E	Total sales and other income from operations	57,177	48,777	242,489	194,572
(5,044)	2,908	(11,334)	(4,607)	2	Expenditure :				
27,952	15,587	97,889	66,946	A	Increase [-] / Decrease [+] in stock in trade & work in progress	(1,870)	2,622	(1,080)	1,792
6,151	5,712	31,280	33,320	B	Consumption of materials	20,805	12,075	70,548	49,836
10,821	7,497	44,059	35,208	C	Purchase of traded goods	118	2,542	7,319	13,350
3,979	3,140	13,389	11,182	D	Employees cost	7,526	4,544	27,790	21,803
25,842	25,721	125,924	101,304	E	Depreciation, Amortisation & Impairment	2,464	2,286	9,004	8,256
				F	Other Expenditure	15,863	16,650	76,924	65,763
69,701	60,565	301,207	243,353	G	Total Expenditure	44,906	40,719	190,505	160,800
14,956	11,775	67,478	49,396	3	Profit from Operations before Other Income, Interest & Exceptional Items [1 - 2]	12,271	8,058	51,984	33,772
512	433	1,591	2,036	4	Other Income	847	879	4,351	5,953
15,468	12,208	69,069	51,432	5	Profit before Interest & Exceptional Items [3 + 4]	13,118	8,937	56,335	39,725
1,575	4,399	8,092	9,778	6	A Interest & financial charges	906	3,236	4,263	7,288
111	(1,290)	122	2,270	B	Gain [-] / Loss [+] on Exchange Rate Fluctuations on Foreign Currency Loans	(127)	112	45	1,514
1,686	3,109	8,214	12,048	C	Total Financial cost	779	3,348	4,308	8,802
13,782	9,099	60,855	39,384	7	Profit after Interest but before Exceptional Items [5 - 6]	12,339	5,589	52,027	30,923
0	(2,226)	(464)	(2,408)	8	Exceptional Items (+) Income / (-) Expense	0	(1,282)	0	(1,282)
13,782	6,873	60,391	36,976	9	Profit [+] / Loss [-] from Ordinary Activities before tax [7 + 8]	12,339	4,307	52,027	29,641
677	1,582	7,407	6,658	10	Tax expense	(760)	50	1,700	3,050
13,105	5,291	52,984	30,318	11	Net Profit [+] / Loss [-] from Ordinary Activities after tax [9 -10]	13,099	4,257	50,327	26,591
0	0	0	0	12	Extraordinary items [net of tax expense]	0	0	0	0
13,105	5,291	52,984	30,318	13	Net Profit [+] / Loss [-] for the period [11 - 12]	13,099	4,257	50,327	26,591
(1,229)	509	(2,470)	(10)	14	Adjustments on consolidation (+) Income / (-) Expense	0	0	0	0
11,876	5,800	50,514	30,308	15	Net Profit [+] / Loss [-] for the period [13 + 14]	13,099	4,257	50,327	26,591
6,824	6,824	6,824	6,824	16	Paid-up equity share capital [Face Value Rs. 5/-]	6,824	6,824	6,824	6,824
		156,030	116,700	17	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year			155,390	116,460
8.70	4.25	37.01	22.20	18	Earnings Per Share [EPS] [For the period - not Annualised]:				
5.80	2.83	24.67	14.80	A	Basic & Diluted EPS before & after Extraordinary items [Rs.]	9.60	3.12	36.87	19.48
				B	Adjusted Basic & Diluted EPS before & after Extraordinary items [Rs.]	6.40	2.08	24.58	12.99
34,406,982	34,629,818	34,406,982	34,629,818	19	Public shareholding :				
25.21%	25.37%	25.21%	25.37%		- Number of shares	34,406,982	34,629,818	34,406,982	34,629,818
					- Percentage of Shareholding	25.21%	25.37%	25.21%	25.37%
				20	Promoters and Promoter group Shareholding :				
Nil	Nil	Nil	Nil	A	Pledged / Encumbered :				
N.A.	N.A.	N.A.	N.A.		- Number of Shares	Nil	Nil	Nil	Nil
N.A.	N.A.	N.A.	N.A.		- Percentage of shares [as a % of the total shareholding of promoters and promoter group]	N.A.	N.A.	N.A.	N.A.
					- Percentage of shares [as a % of the total share capital of the company]	N.A.	N.A.	N.A.	N.A.
102,092,031	101,869,195	102,092,031	101,869,195	B	Non-encumbered :				
100%	100%	100%	100%		- Number of Shares	102,092,031	101,869,195	102,092,031	101,869,195
74.79%	74.63%	74.79%	74.63%		- Percentage of shares [as a % of the total shareholding of promoters and promoter group]	100%	100.00%	100%	100.00%
					- Percentage of shares [as a % of the total share capital of the company]	74.79%	74.63%	74.79%	74.63%

Notes :

- Pursuant to the amendments to Clause 41 of the Listing Agreement, the company has opted to publish only the consolidated results of the company. Investors can view the standalone results of the company on the company's website : www.zyduscadila.com and/or on the websites of BSE [www.bseindia.com] and/or NSE [www.nseindia.com].
- The above results for the quarter / year ended on March 31, 2010 were reviewed by the Audit Committee on April 28, 2010 and then approved by the Board of Directors at their meeting held on April 29, 2010.
- In Consolidated Accounts, the accounts of foreign subsidiaries / a Joint Venture Company are audited up to December 31, 2009 / February 28, 2010 and subject to limited review by their auditors for the balance period upto March 31, 2010 wherever applicable.
- The Bonus Committee at its meeting held on April 9, 2010 has allotted 68,249,507 Equity Shares of Rs. 5/- each fully paid-up as Bonus Shares in the ratio of one equity share for every two equity shares held by the members on the Record Date fixed for the purpose by capitalisation of Security Premium Account and General Reserves. Therefore the paid-up share capital of the Company is increased to 204,748,520 Equity Shares of Rs. 5/- each fully paid-up.
- Zydus Animal Health Limited [Z AHL], a wholly owned subsidiary has pursuant to High Court order reduced its paid-up equity share capital from Rs. 54 Crores to Rs. 24 Crores by cancelling 30,000,000 Equity Shares of Rs. 10/- each fully paid-up aggregating to Rs. 30 Crores. Accordingly the investment of the Company in Z AHL has been reduced to that extent.
- The Board of Directors have recommended a dividend of Rs. 5/- per equity share [@ 100%] on the increased capital of 204,748,520 equity shares (including 68,249,507 Bonus equity shares) of Rs.5/- each for the financial year ended on March 31, 2010.
- The changes in Investments during the quarter are as under :

[A] Zydus Technologies Limited [Additional Investment]	Rs. 5065 Lacs
[B] Zydus BSV Pharma Pvt. Limited [Additional Investment]	Rs. 65 Lacs
- The status of investor complaints :
Pending at the beginning of the quarter - Nil, received during the quarter - 21, disposed off during the quarter - 20, pending at the end of the quarter - 1.
- The Company has one segment of activity viz., "Pharmaceuticals".

For Cadila Healthcare Limited,

Pankaj R. Patel
Chairman & Managing Director