

**Cadila Healthcare Ltd. - Consolidated
Break-up of Gross Sales**

Rs. Mio.

Rs. Mio.	Q4 10-11	Q4 09-10	% Gr y-y	YTD 10-11	YTD 09-10	% Gr y-y
Domestic	5,127	4,163	23.2%	22,324	18,724	19.2%
Formulations	3,873	3,165	22.4%	17,145	14,458	18.6%
Branded Formulations	3,655	2,968	23.2%	16,200	13,625	18.9%
Generic Formulations	218	197	10.4%	946	833	13.5%
API	121	71	70.4%	352	318	10.6%
Consumer & Others	1,133	927	22.2%	4,827	3,948	22.3%
Consumer Products	775	634	22.2%	3,355	2,675	25.4%
Animal Health & Others	358	293	22.3%	1,472	1,273	15.7%
Exports	6,717	4,097	64.0%	22,887	17,418	31.4%
Formulations	5,974	3,332	79.3%	19,215	14,018	37.1%
North America	2,803	1,854	51.2%	9,655	6,715	43.8%
Europe	656	537	22.1%	2,755	2,740	0.6%
Japan	130	72	80.9%	422	316	33.6%
Emerging Markets	1,052	653	61.0%	4,230	3,408	24.1%
Latin America	525	423	23.9%	2,250	1,818	23.8%
Other markets	528	230	129.5%	1,980	1,590	24.5%
Zydus Hospira (50%)	1,334	216	517.6%	2,152	839	156.5%
API	743	765	-2.9%	3,672	3,400	8.0%
Zydus Nycomed (50%)	93	183	-49.5%	556	758	-26.7%
Others	650	582	11.8%	3,116	2,642	17.9%
Total	11,844	8,260	43.4%	45,211	36,142	25.1%

Cadila Healthcare Ltd. - Consolidated
Other Details pertaining to Q4 and FY 10-11

Rs. Mio.

R&D Expenses	Q4 10-11	Q4 09-10	% Gr y	YTD 10-11	YTD 09-10	% Gr y-y
R&D Revenue Expenses	698	370	88.6%	2,502	1,660	50.7%
R&D Capex	155			474		

Other Incomes	Q4 10-11	Q4 09-10	% Gr y	YTD 10-11	YTD 09-10	% Gr y-y
A. Operating Income						
a. Export Incentive	160	17	841.2%	242	91	165.9%
b. Exchange Rate Fluctuation (Net)	102	0		102	0	
c. Processing Income	63	87	-27.6%	241	401	-39.9%
d. Royalty Income	81	79	3.2%	299	288	4.0%
e. Others	36	124	-70.8%	772	347	122.2%
Total Operating Income	442	307	44.1%	1,655	1,127	46.9%
B. Other Income						
a. Dividend	1	0		2	1	139.0%
b. Interest Income	27	46	-40.2%	118	146	-19.2%
c. Rent received	5	5	3.6%	10	12	-13.4%
d. Profit on sale of assets / investments	1	1	14.6%	1	1	14.6%
Total Other Income	35	51	-32.6%	131	159	-17.6%

Consolidated Capex for FY 10-11	Rs. 4570 Mio.
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