



Cadila Healthcare Limited

Registered Office : Zydus Tower, Satellite Cross Roads, Ahmedabad - 380015.
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Unaudited (Provisional) Financial Results for the Quarter ended June 30, 2010.

CONSOLIDATED			Sr. No.	Particulars	COMPANY		
Rupees in Lacs [except for share data]					Rupees in Lacs [except for share data]		
3 Months Period ended on June 30, 2010 [Unaudited]	Corresponding 3 Months Period ended on June 30, 2009 [Unaudited]	Previous accounting Year ended on March 31, 2010 [Audited]			Period ended on June 30, 2010 [Unaudited]	Corresponding 3 Months Period ended on June 30, 2009 [Unaudited]	Previous accounting Year ended on March 31, 2010 [Audited]
106,819	88,959	361,423	1	Sales & Income from operations :	56,244	47,001	185,491
1,310	928	4,005	A	Gross Sales	821	474	2,198
105,509	88,031	357,418	B	Less : Excise Duty			
7,869	2,323	11,267	C	Net Sales	55,423	46,527	183,293
113,378	90,354	368,685	D	Other Income from Operations	22,914	13,047	59,196
			E	Total sales and other income from operations	78,337	59,574	242,489
			2	Expenditure :			
(1,692)	(2,619)	(11,334)	A	Increase [-] / Decrease [+] in stock in trade & work in progress	(330)	(259)	(1,080)
26,464	22,065	97,889	B	Consumption of materials	19,021	15,817	70,548
7,822	8,832	31,280	C	Purchase of traded goods	3,053	2,314	7,319
12,767	10,246	44,059	D	Employees cost	8,528	6,489	27,790
3,139	2,962	13,389	E	Depreciation, Amortisation & Impairment	2,404	2,097	9,004
38,282	31,457	125,924	F	Other Expenditure	24,024	19,256	76,924
86,782	72,943	301,207	G	Total Expenditure	56,700	45,714	190,505
26,596	17,411	67,478	3	Profit from Operations before Other Income, Interest & Exceptional Items [1 - 2]	21,637	13,860	51,984
287	422	1,591	4	Other Income	1,574	1,264	4,351
26,883	17,833	69,069	5	Profit before Interest & Exceptional Items [3 + 4]	23,211	15,124	56,335
2,240	2,294	8,092	6 A	Interest & financial charges	1,245	1,354	4,263
915	141	122	B	Gain [-] / Loss [+] on Exchange Rate Fluctuations on Foreign Currency Loans	192	164	45
3,155	2,435	8,214	C	Total Financial cost	1,437	1,518	4,308
23,728	15,398	60,855	7	Profit after Interest but before Exceptional Items [5 - 6]	21,774	13,606	52,027
0	(92)	(464)	8	Exceptional Items [+] Income / [-] Expense	0	0	0
23,728	15,306	60,391	9	Profit [+] / Loss [-] from Ordinary Activities before tax [7 + 8]	21,774	13,606	52,027
3,377	2,424	7,407	10	Tax expense	1,910	1,350	1,700
20,351	12,882	52,984	11	Net Profit [+] / Loss [-] from Ordinary Activities after tax [9 - 10]	19,864	12,256	50,327
0	0	0	12	Extraordinary items [net of tax expense]	0	0	0
20,351	12,882	52,984	13	Net Profit [+] / Loss [-] for the period [11 - 12]	19,864	12,256	50,327
(433)	(403)	(2,470)	14	Adjustments on consolidation [+] Income / [-] Expense	0	0	0
19,918	12,479	50,514	15	Net Profit [+] / Loss [-] for the period [13 + 14]	19,864	12,256	50,327
10,237	6,824	6,824	16	Paid-up equity share capital [Face Value Rs. 5/-]	10,237	6,824	6,824
		156,030	17	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year			155,390
			18	Earnings Per Share [EPS] [For the period - not Annualised]:			
9.73	6.09 *	24.67 *	A	Basic and Diluted EPS before Extraordinary items [Rs.]	9.70	5.99 *	24.58 *
9.73	6.09 *	24.67 *	B	Basic and Diluted EPS after Extraordinary items [Rs.]	9.70	5.99 *	24.58 *
51,610,474	34,506,982	34,406,982	19	Public shareholding :			
25.21%	25.28%	25.21%		- Number of shares	#####	34,506,982	34,406,982
				- Percentage of Shareholding	25.21%	25.28%	25.21%
			20	Promoters and Promoter group Shareholding :			
			A	Pledged / Encumbered :			
Nil	Nil	Nil		- Number of Shares	Nil	Nil	Nil
N.A.	N.A.	N.A.		- Percentage of shares [as a % of the total shareholding of promoters and promoter group]	N.A.	N.A.	N.A.
N.A.	N.A.	N.A.		- Percentage of shares [as a % of the total share capital of the company]	N.A.	N.A.	N.A.
			B	Non-encumbered :			
#####	101,992,031	102,092,031		- Number of Shares	#####	101,992,031	102,092,031
100%	100%	100%		- Percentage of shares [as a % of the total shareholding of promoters and promoter group]	100%	100%	100.00%
74.79%	74.72%	74.79%		- Percentage of shares [as a % of the total share capital of the company]	74.79%	74.72%	74.79%

Notes :

- [1] Pursuant to the amendments to Clause 41 of the Listing Agreement, the company has opted to publish only the consolidated results of the company. Investors can view the standalone results of the company on the company's website : www.zyduscadila.com and/or on the websites of BSE [www.bseindia.com] and/or NSE [www.nseindia.com].
- [2] The above results for the quarter ended on June 30, 2010 were reviewed by the Audit Committee on July 26, 2010 and then approved by the Board of Directors at their meeting held on July 27, 2010.
- [3]* Earning per share in item 18 A & B for the 3 months period ended on June 30, 2009 & previous accounting year ended on March 31, 2010 is calculated taking into account the allotment of bonus shares issued by the company, to make the figures comparable.
- [4] The changes in Investments during the quarter are as under :
Zydus BSV Pharma Pvt. Limited [Additional Investment] Rs. 50 Lacs
- [5] The status of investor complaints :
Pending at the beginning of the quarter - 1, received during the quarter - 17, disposed off during the quarter - 18, pending at the end of the quarter - NIL.
- [6] The Company has one segment of activity viz., "Pharmaceuticals".

For Cadila Healthcare Limited

Pankaj R. Patel
Chairman & Managing Director

Ahmedabad, July 27, 2010.